




ATTACHMENT 2

	Capital Improvement Plan Project Summary FY 2023/24-2027/28			
New Projects				
Project No.	Project Name	Description	Category	General Plan Policy
10044	City Hall & Fire Station 1 Generator Project	Install new Emergency Back-up Generators at City Hall and Fire Station 1.	Buildings	SAF-6.10
10045	ADA Transition Plan-Priority and future projects	ADA Transition Plan-Priority and future projects.	Miscellaneous	CIR-7.3 ROS-2.3
10046	(72) SCBA Equipment Replacement	Replace 72 SCBA equipment sets for all suppression personnel to remain in compliance with breathing apparatus equipment.	Miscellaneous	SAF-6.10
10047	Type 1 Fire Engine	Replace aging fleet engines that are past their lifespan. Engine will replace a 20-year old engine that is beyond its safety lifespan.	Miscellaneous	SAF-1.4,6.4
10048	Fire EOC Equipment	Purchase laptops and docking units. The EOC lacks computer systems required for members to perform emergency duties.	Miscellaneous	SAF-6.10,12.4
11002*	FY23-24 Citywide Bridge Preservation Program	Provide ongoing preservation/prevention maintenance and rehabilitation of City-owned bridges within the public right of way. Preventative maintenance provides a cost-effective means of extending the services life of the bridge.	Bridges	CIR-2.2
13046	Pedestrian Safety Enhancement FY23/24	The project will replace curb ramps at various crosswalks and intersections or crosswalks in the public right-of-way to meet the requirements of the Americans with Disabilities Act (ADA).	Streets & Highways	CIR-7.3
13047*	FY23-24 Citywide Asphalt Resurfacing Project	Ongoing asphalt overlay of major and collector streets as determined in citywide pavement management program. Rehabilitate existing asphalt concrete roadways and asphalt concrete overlay.	Streets & Highways	CIR-2.2
13048*	FY23-24 Citywide Slurry Seal Project	Ongoing resurfacing of existing pavement with slurry seal as determined in citywide pavement management program. Residential streets maintained on an expected eight-year cycle.	Streets & Highways	CIR-2.2
13049*	FY23-24 Citywide Signal Modification Project	Ongoing program to modify existing traffic signals to revise signal phasing or upgrade traffic signal electronic components.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13050*	FY23-24 Citywide Neighborhood Traffic Management Program	Implementation of a Neighborhood Traffic Management Program for traffic calming measures.	Traffic Signals	CIR-2.6
13051*	FY23-24 Citywide Sidewalk Program	Removal and replacement of damaged sidewalks citywide.	Streets & Highways	CIR-6.6


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13052*	FY23-24 Citywide Traffic Striping Modifications Program	Ongoing program for removal and restriping to modify traffic control in accordance with changing traffic demands.	Streets & Highways	CIR-2
13053*	FY23-24 Citywide Traffic Signal Optimization Program	Modify traffic signals to optimize traffic flow. Includes operations of the master traffic signal control system, fiber optic installation, and traffic signal timing. Funding is for installation of fiber optic cable to interconnect traffic signals.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13054*	FY23-24 Citywide Priority Traffic Signal Program	Installation of new traffic signals from ongoing signal prioritization project list.	Traffic Signals	CIR-1.1,1.2,1.4,1.8,1.9
13055*	FY23-24 Citywide Streetname Sign Replacement Program	Replace and upgrade existing residential street name signs citywide.	Streets & Highways	CIR-2.4
13056*	FY23-24 Citywide Pavement Management Program	Evaluate and rate all maintained streets within the city of continue compliance with Federal and State requirements.	Streets & Highways	CIR-2.2
13057	Vista Murrieta Road	Design and construct a segment from Skypark Lane to Monroe Avenue.	Streets & Highways	CIR-1.1
13058	Monroe Avenue	Design and construct a segment from Murrieta Hot Springs Road to Los Alamos Road.	Streets & Highways	CIR-1.1
13059	Line F Channel	Design and construct a segment of Line F from Riverside County Flood Control District (RCFCD) Master Drainage Plan (MDP) from existing structure at Washington Ave. and extend to Murrieta Creek.	Storm Drains	INF-1.11
17010*	FY23-24 Citywide Traffic Center Program	Annual upgrades to the Traffic Center.	Traffic Signals	CIR-1.9
19006*	FY23-24 Citywide Storm Drain Trash Interceptor Program	Install trash interceptors within existing catch basins located within multi-family, commercial and industrial zones.	Storm Drains	INF-1.11
21022	Police Department Mobile Command Center	Purchase mobile command center that enable quick response and uninterrupted communications by public safety personnel.	Miscellaneous	SAF-9.5,12.0,12.4
21030	Community Center Improvements Project	Exterior structure improvements at the Community Center	Buildings	ROS-2.1,2.2
21031	Library Community Room Retrofit Project	Audio/Visual system upgrade in the Community Room to increase accessibility.	Buildings	ROS-2.2,2.3 LU-17.4, HC-4.4

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21032	Fire Station 5 - Permanent Structure Project	Replace the temporary modular station with a permanent two-story fire station to meet the fire service compliance design of a modern station and the square footage needed to accommodate FFP growth. The project entails designing the replacement building, construction costs, temporary housing for the FFPs, and implementation planning.	Buildings	SAF-6.10
21033	Fire Station 6 - Planning And Development Project	Fire Station 6 is in the planning stages. Murrieta Fire & Rescue (MFR) needs to identify a parcel of land strategically located on the East side that will best serve the development growth and community needs. Approximately 3,500 homes and a shopping center are going to be developed.	Buildings	SAF-1.4,6.10
21034	Regional Training Center - Planning And Development Project	Regional training center (RTC) is in the planning stages. Murrieta Fire & Rescue (MFR) established an RTC Planning Committee to identify public safety training needs, building requirements, design, equipment, classrooms, maintenance, agency revenues, admin, and refurbishment of the Public Works building. MFR will be seeking agency partners for the RTC. Planning discussions start 1/15/2023. The City of Murrieta is positioned as a regional hub, which means the RTC can also support fire and police personnel in surrounding cities and counties. MFR lacks the training facilities and required props to train its staff adequately. An RTC would develop public safety professionals in Murrieta and other agencies both now and the future.	Buildings	SAF-6.10
21035	PD Admin Office -Improvements Project	The project is intended to better optimize the space and provide better ergonomics for employees.	Buildings	SAF-9.5
21036	PD-Traffic Bureau Improvements Project	The project is intended to better optimize the space and provide better ergonomics for employees.	Buildings	SAF-9.5
21037	Fire Station 1 Improvements Project	Priority facility repair and improvements	Buildings	SAF-6.10
21038	Fire Station 2 Improvements Project	Priority facility repair and improvements	Buildings	SAF-6.10
21039	Fire Station 3 Improvements Project	Priority facility repair and improvements	Buildings	SAF-6.10
22025	California Sports Park Pool Replacement	Renovate existing pool including demo and replace decking; replace/repair damaged plumbing, heaters, pumps, and valves; replaster pool; expand footprint; add solar heating and cameras; improve storage; and remodel offices.	Parks	ROS-1.3,2.1,2.3,8.3

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22027	Alderwood Community Center Improvements Project	Installation and configuration of technology infrastructure to include surveillance cameras, fire/burglar alarm systems, networking & internet connectivity.	Buildings	ROS-2.1,2.2
22035	Palomar Park Replace Tot Lot	Install new tot lots at Northstar Park and Monte Vista Park; remove and replace one tot lot at Palomar Park.	Parks	ROS-2.1
22036	Northstar Park New Tot Lot	Install new tot lots at Northstar Park and Monte Vista Park; remove and replace one tot lot at Palomar Park.	Parks	ROS-2.1
22037	Mapleton Park Shade Covers	Acquisition and installation of shade sail structures with support over playground equipment	Parks	ROS-2.1
22038	Monte Vista Park New Tot Lot	Install new tot lots at Northstar Park and Monte Vista Park; remove and replace one tot lot at Palomar Park.	Parks	ROS-2.1
22039	LAHSP and Torrey Pines Park- Synthetic Turf Replacement	Repair and replace where needed the synthetic turf for the football (#2) and soccer field (#2) at Los Alamos Hills Sports Park and the baseball field at Torrey Prines Park.	Parks	ROS-2.1
22040	Firefighters Park Tot Lot Replacement Project	Remove non-functional turtle sprayamenity and replace with new playground surface and equipment.	Parks	ROS-2.1
22041	LAHSP Electric Vehicle Charging Stations	Purchase and installation of electric vehicle station equipment at site designed and constructed by SCE. SCE is responsible for equipment and civil improvements up to equipment pad.	Miscellaneous	CSV-12.6
50131	Pollinator Project	Design and installation of a butterfly pollinator garden and bee swarm traps as part of several sustainability projects.	Miscellaneous	CSV-2.4,9.4,9.9,9.10

**Citywide Annual Recurring Projects*